

Treynor Community School District
Board of Directors
Work Session
March 19, 2018

1. Call to Order
2. Roll Call
3. FY'19 Budget
4. Health Insurance – Summary of Information
5. Next Steps
6. Adjournment

Minutes

The Board of Directors of the Treynor Community School District met in special session on Monday, March 19, 2018, 6:00 p.m., in the Board Room, located in the High School Building, 102 E. Main St., Treynor, IA 51575.

Call to Order

President Graber called the special meeting to order at 6:00 p.m.

Roll Call

The following board members were present: President Graber, Vice President Fox, Sally Myers, Mickey Stogdill, and Brandon Vorthmann.

FY'19 Budget

Business Manager Cindy VanFosson presented the 2018-2019 proposed budget, reviewing how Iowa school budgets are calculated. The district budget is affected by such variables as state dictated per pupil cost, student enrollment, and property tax valuations. An open hearing will be held to allow residents the opportunity to voice their opinion on the proposed budget at the April 9th regular meeting. The Legislature has approved a 1% + \$5 growth in K-12 education, which increases the per pupil cost \$72 to \$6,736. The proposed budget will be published in the March 29th edition of the Gazette. The proposed levy rate is \$14.26 per \$1000 assessed valuation.

Health Insurance – Summary of Information

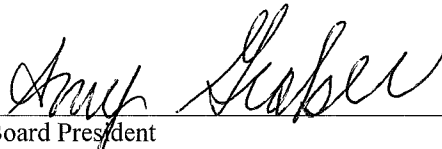
Interim Superintendent Howell presented health insurance options and corresponding rates for the district's 2018-2019 health insurance. Comparisons of four options were included on a summary page for board members to consider. Benefit Professionals, Inc. received bids for employee health insurance from two providers this renewal period and Lisa Daniels from Benefit Professionals attended the Labor Management Committee meeting on March 14th, presenting a thorough explanation of each option available.

Next Steps

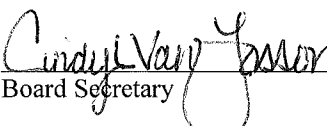
The proposed budget will be sent to the Gazette for publication on March 29, 2018 and a public hearing on the 2018-2019 budget will be held at 6:30 p.m. on April 9, 2018 during the regular Board of Directors meeting. The final decision on health insurance plans for the 2018-2019 school year will be made in the near future.

Adjournment

A motion was made by Guttau-Fox, seconded by Stogdill, to adjourn the meeting at 7:34 p.m. Motion carried 5-0.



Board President



Board Secretary