

**NOTICE OF PUBLIC HEARING
Proposed TREYNOR School Budget Summary
Fiscal Year 2025 - 2026**

Location of Public Hearing: Treynor Community High School High School Flex Room 102 East Main St Treynor, IA 51575	Date of Hearing: 04/21/2025	Time of Hearing: 05:30 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	4,131,583	4,048,528	3,870,873	% 3.3
Utility Replacement Excise Tax	2	110,599	111,816	40,103	% 66.1
Income Surtaxes	3	225,298	180,478	302,559	% -13.7
Tuition/Transportation Received	4	2,448,000	2,375,000	2,035,197	
Earnings on Investments	5	197,500	227,000	225,522	
Nutrition Program Sales	6	355,000	340,000	319,637	
Student Activities and Sales	7	131,250	275,000	139,341	
Other Revenues from Local Sources	8	273,500	270,000	266,885	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,186,455	3,837,465	3,680,733	
Instructional Support State Aid	11	14,249	0	0	
Other State Sources	12	899,900	897,030	885,372	
Two Tier Assessment Limitation Replacement	13	21,486	21,486	19,743	
Title I Grants	14	35,700	30,000	31,916	
IDEA and Other Federal Sources	15	359,000	355,000	550,647	
Total Revenues	16	13,389,520	12,968,803	12,368,528	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	340,000	338,893	334,939	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	13,729,520	13,307,696	12,703,467	
Beginning Fund Balance	22	6,175,660	6,485,592	6,366,513	
Total Resources	23	19,905,180	19,793,288	19,069,980	
*Instruction	24	6,600,000	6,300,000	5,836,238	% 6.3
Student Support Services	25	380,000	330,000	287,013	
Instructional Staff Support Services	26	900,000	829,500	799,061	
General Administration	27	385,000	350,000	435,642	
School Administration	28	610,000	572,000	537,577	
Business & Central Administration	29	320,000	250,000	280,502	
Plant Operation and Maintenance	30	1,495,000	1,538,755	1,070,200	
Student Transportation	31	830,000	559,500	509,635	
*Total Support Services (lines 25-31)	31A	4,920,000	4,429,755	3,919,630	% 12.0
*Noninstructional Programs	32	770,000	590,000	583,996	% 14.8
Facilities Acquisition and Construction	33	750,000	200,000	143,399	
Debt Service (Principal, interest, fiscal charges)	34	1,532,325	1,532,325	1,486,194	
AEA Support - Direct to AEA	35	208,392	226,655	279,992	
*Total Other Expenditures (lines 33-35)	35A	2,490,717	1,958,980	1,909,585	% 14.2
Total Expenditures	36	14,780,717	13,278,735	12,249,449	
Transfers Out	37	340,000	338,893	334,939	
Other Uses	38	0	0	0	
Total Expenditures, Transfers Out & Other Uses	39	15,120,717	13,617,628	12,584,388	
Ending Fund Balance	40	4,784,463	6,175,660	6,485,592	
Total Requirements	41	19,905,180	19,793,288	19,069,980	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		14.10013			